

**Appendix 3**

<b>Cost breakdown to reach Gateway 3</b>		
<b>Item</b>	<b>Description</b>	<b>Estimated Cost (£)</b>
	Spend to date on staff costs	162,649
<b>Staff Costs</b>	City Transportation: Project Management of transportation, baseline study, traffic modelling, Stakeholder Engagement & Communications	206,884
	City Public Realm: Project management of public realm and masterplanning	42,088
	Highways: Design and technical support for highway and lighting	18,000
	Open Spaces: advice on planting and open spaces	1,000
	DBE City Structures: structural technical input	1,000
<b>Total Staff Costs</b>		<b>431,621</b>
<b>Professional Fees</b>		
	Spend to date on consultant fees	194,769
	Surveys, pedestrian modelling assessments and utilities	100,000
	Traffic modelling consultants	125,000
	Public Realm concept design and masterplanning	69,631
<b>Total Professional Fees</b>		<b>489,400</b>
<b>Hospitality for Consultation events</b>		<b>5,000</b>
<b>Total Estimated Cost To Gateway 3</b>		<b>926,021</b>